

PROPOSED BUDGET

**Civil Engineer for Assessment of IPLT Tugasan in Deli Serdang
November 2017 - December 2017**

RUPIAH

NO	EXPENSES ITEMS	Price/unit	Volume	Qty	Total amount
A	INSTRUCTION EXPENSES: (include those costs directly incurred to convey knowledge or impact of the event activities)				
	a) Honoraria (Man-Power)				
	1 Civil Engineer				
	Sub-Total				
	b) Office Expenses				
	1 Stationary				
	2 Communication (Telephone & Internet)				
	3 Reporting				
	Sub-Total				
	c) Laboratorium Structur Test				
	1 Hymmer Test Structure				
	1.1 Hummer Test				
	1.2 Transportation, Lab. Person, Analysis, Report				
	Sub-Total				
	SUB TOTAL A (INSTRUCTION EXPENSES)				-
B.	TRAVEL: (include those costs directly incurred transporting the participants from their respective home base to the event venue and back as well as cost related travel within the event venue, if any)				
	a) Airplane Ticket				
	a. Note : This return airline ticket only applied for those who travelled from outside of Medan City (except Medan, Deli Serdang, Tebing Tinggi & Pematang Siantar)				
	b) Local Transport (home-airport-home)				
	c) Local Transport (to/from site)				
	d) Per Diem ; Note : This return airline ticket only applied for those who travelled from outside of Medan City (except Medan, Deli Serdang, Tebing Tinggi & Pematang Siantar)				
	a. Medan				
	e) Accommodation				
	in Medan ; Note : This accommodation only applied for those who travelled from outside of Medan City (except Medan, Deli Serdang, Tebing Tinggi & Pematang Siantar)				
	a. Pematang Siantar				
	Sub-Total				
	SUB TOTAL B (PARTICIPANTS EXPENSES):				
	GRAND TOTAL (A + B)				

